SIGMAVER

MUNICIPIO DE TOTUTLA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

	Egresos					
Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$19,849,349.20	$9,743,009.43	$29,592,358.63	$27,720,487.50	$27,644,255.50	$1,871,871.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$855,269.59	-$18,572.36	$836,697.23	$677,196.47	$677,196.47	$159,500.76
1.1.2 Sindicatura	$512,904.00	$146,517.74	$659,421.74	$546,078.29	$546,078.29	$113,343.45
1.1.3 Regiduría	$436,727.50	$44,491.88	$481,219.38	$402,411.96	$402,411.96	$78,807.42
1.1.4 Secretaría del ayuntamiento	$402,949.75	$180,360.60	$583,310.35	$583,310.35	$583,310.35	$0.00
1.1.5 Organo de Control Interno	$760,174.00	$2,890.81	$763,064.81	$763,064.81	$763,064.81	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$2,525,130.00	-$1,422,153.92	$1,102,976.08	$1,099,324.70	$1,099,324.70	$3,651.38
1.2.2 Desarrollo Económico	$427,154.50	$72,144.91	$499,299.41	$499,299.41	$499,299.41	$0.00
1.2.3 Desarrollo social	$2,316,881.25	$2,327,572.34	$4,644,453.59	$4,644,453.59	$4,644,453.59	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$1,638,779.75	$1,459,999.46	$3,098,779.21	$3,098,779.21	$3,098,779.21	$0.00
1.2.6 Policía Municipal Preventiva	$0.00	$9,604.80	$9,604.80	$9,604.80	$9,604.80	$0.00
1.2.7 Tesorería	$8,621,675.61	$6,929,851.79	$15,551,527.40	$14,034,959.28	$13,958,727.28	$1,516,568.12
1.2.8 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$35,179,684.00	$384,472.20	$35,564,156.20	$31,930,449.89	$31,930,449.89	$3,633,706.31
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$24,867,800.17	$10,690,223.20	$35,558,023.37	$31,928,023.37	$31,928,023.37	$3,630,000.00
1.2.6 Policía Municipal Preventiva	$3,742,610.20	-$3,742,610.20	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$6,569,273.63	-$6,563,140.80	$6,132.83	$2,426.52	$2,426.52	$3,706.31
1.2.8 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 Instituto de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$55,029,033.20	$10,127,481.63	$65,156,514.83	$59,650,937.39	$59,574,705.39	$5,505,577.44

C. NORA MARIA ACOSTA GAMBOA
PRESIDENTA MUNICIPAL

PRESIDENCIA
Totutla, Ver.
2022-2025

C. GREGORIO III HERNANDEZ BERISTAIN
SÍNDICO MUNICIPAL

SINDICATURA
Totutla, Ver
2022-2025

L.N. ELIZABETH CUATOCHE MORENO
REGIDORA DE LA COMISION DE HACIENDA Y PATRIMONIO

REGIDURIA
Totutla, Ver.
2022-2025

L.C. UBALDO ODILON PEREZ VALLEJO
TESORERO MUNICIPAL

TESORERIA
Totutla, Ver.
2022-2025