



MUNICIPIO DE TOTUTLA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,693,468.25	\$35,307.22	\$3,728,775.47	\$906,455.53	\$906,455.53	\$2,822,319.94
Sindicatura	\$813,845.86	\$28,074.12	\$841,919.98	\$117,728.89	\$117,728.89	\$724,191.09
Regiduría	\$619,007.74	\$23,239.41	\$642,247.15	\$98,907.64	\$98,907.64	\$543,339.51
Secretaría del ayuntamiento	\$891,667.36	\$56,879.75	\$948,547.11	\$180,016.58	\$180,016.58	\$768,530.53
Organo de Control Interno	\$1,114,196.82	\$59,789.37	\$1,173,986.19	\$188,408.59	\$188,408.59	\$985,577.60
Organos Auxiliares	\$1,378,144.04	\$53,005.54	\$1,431,149.58	\$212,022.16	\$212,022.16	\$1,219,127.42
Presidente Municipal	\$1,849,569.40	\$67,367.42	\$1,916,936.82	\$269,469.68	\$269,469.68	\$1,647,467.14
Desarrollo Económico	\$446,033.96	\$15,936.51	\$461,970.47	\$70,378.28	\$70,378.28	\$391,592.19
Desarrollo social	\$8,118,500.07	\$531,446.52	\$8,649,946.59	\$1,215,274.43	\$1,215,274.43	\$7,434,672.16
Dirección de Obras Públicas	\$38,415,583.73	\$6,837,962.82	\$45,253,546.55	\$1,074,924.55	\$1,074,924.55	\$44,178,622.00
Policía Municipal Preventiva	\$5,318,706.48	\$-5,106,383.95	\$212,322.53	\$189,140.33	\$189,140.33	\$23,182.20
Tesorería	\$9,680,838.92	\$-360,225.94	\$9,320,612.98	\$1,124,307.72	\$1,124,307.72	\$8,196,305.26
Protección Civil	\$21,076.80	-	\$21,076.80	-	-	\$21,076.80
<b>Total del Gasto</b>	<b>\$72,360,639.43</b>	<b>\$2,242,398.79</b>	<b>\$74,603,038.22</b>	<b>\$5,647,034.38</b>	<b>\$5,647,034.38</b>	<b>\$68,956,003.84</b>



C. NORA MARIA ACOSTA RAMOS  
PRESIDENTA MUNICIPAL  
Totutla, Ver.  
2022-2025

L.N. ELIZABETH PATRICIA MORENO  
REGIDORA DE LA COMISIÓN DE SEGURIDAD Y PATRIMONIO

**REGIDURIA**  
Totutla, Ver.  
2022-2025

SINDICATURA  
LIC. GREGORIO III HERNANDEZ BERSTAIN  
SINDICO MUNICIPAL  
2022-2025

SECRETARÍA MUNICIPAL  
L.C. UBALDO EDILON PEREZ VALLEJO  
SECRETARIO MUNICIPAL

**TESORERIA**  
Totutla, Ver.  
2022-2025