



MUNICIPIO DE TOTUTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,252,563.84	\$1,189,241.94	\$3,441,805.78	\$3,258,004.37	\$3,258,004.37	\$183,801.41
Sindicatura	\$715,873.25	\$-48,596.37	\$667,276.88	\$561,129.95	\$561,129.95	\$106,146.93
Regiduría	\$419,228.00	\$18,809.48	\$438,037.48	\$388,011.07	\$388,011.07	\$50,026.41
Secretaría del ayuntamiento	\$1,083,017.50	\$1,216.06	\$1,084,233.56	\$788,519.82	\$788,519.82	\$295,713.74
Organo de Control Interno	\$872,902.00	\$128,378.36	\$1,001,280.36	\$763,581.08	\$763,581.08	\$237,699.28
Organos Auxiliares	\$1,060,029.60	\$63,077.23	\$1,123,106.83	\$813,931.53	\$813,931.53	\$309,175.30
Presidente Municipal	\$1,646,581.25	\$86,186.29	\$1,732,767.54	\$1,245,540.84	\$1,245,540.84	\$487,226.70
Desarrollo Económico	\$408,231.00	\$16,607.48	\$424,838.48	\$276,765.71	\$276,765.71	\$148,072.77
Desarrollo social	\$6,928,126.41	\$318,621.21	\$7,246,747.62	\$5,763,302.40	\$5,763,302.40	\$1,483,445.22
Dirección de Obras Públicas	\$36,090,962.29	\$15,403,759.25	\$51,494,721.54	\$29,583,628.68	\$29,583,628.68	\$21,911,092.86
Policía Municipal Preventiva	\$5,184,880.96	\$-5,063,932.96	\$120,948.00	\$15,890.00	\$15,890.00	\$105,058.00
Tesorería	\$10,495,493.37	\$-1,845,762.10	\$8,649,731.27	\$4,948,481.58	\$4,948,481.58	\$3,701,249.69
Protección Civil	\$15,600.00	\$7,681.76	\$23,281.76	\$14,742.80	\$14,742.80	\$8,538.96
Total del Gasto	\$67,173,839.87	\$10,275,287.63	\$77,449,127.50	\$48,421,529.83	\$48,421,529.83	\$29,027,247.27



C. NORA MARIA ACOSTA CAMBO
PRESIDENTA MUNICIPAL
Totutla, Ver.
2022-2025



LIC. GREGORIO HERNANDEZ BERISTAIN
SINDICO MUNICIPAL
SINDICATURA
Totutla, Ver.
2022-2025



L. NEHAIRY QUATOCHE MORENO
REGIDORA DE LA COMISION DE
TRANSPARENCIA Y PATRIMONIO
2022-2025



L.C. UBALDO ODILON VILLALBA
TESORERO MUNICIPAL
TESORERIA
Totutla, Ver.
2022-2025