



**MUNICIPIO DE TOTUTLA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,252,563.84	\$175,619.32	\$2,428,183.16	\$700,145.26	\$700,145.26	\$1,728,037.90
Sindicatura	\$715,873.25	\$-19,759.29	\$696,113.96	\$201,477.74	\$201,477.74	\$494,636.22
Regiduría	\$419,228.00	\$12,990.27	\$432,218.27	\$108,842.25	\$108,842.25	\$323,376.02
Secretaría del ayuntamiento	\$1,083,017.50	\$44,415.76	\$1,127,433.26	\$262,158.26	\$262,158.26	\$865,275.00
Organo de Control Interno	\$872,902.00	\$56,353.11	\$929,255.11	\$234,293.60	\$234,293.60	\$694,961.51
Organos Auxiliares	\$1,060,029.60	\$63,077.23	\$1,123,106.83	\$283,916.73	\$283,916.73	\$839,190.10
Presidente Municipal	\$1,646,581.25	\$115,663.34	\$1,762,244.59	\$448,045.84	\$448,045.84	\$1,314,198.75
Desarrollo Económico	\$408,231.00	\$20,329.37	\$428,560.37	\$102,237.50	\$102,237.50	\$326,322.87
Desarrollo social	\$6,928,126.41	\$224,873.66	\$7,153,000.07	\$1,710,987.87	\$1,710,987.87	\$5,442,012.20
Dirección de Obras Públicas	\$36,090,962.29	\$10,001,050.15	\$46,092,012.44	\$5,952,256.57	\$5,952,256.57	\$40,139,755.87
Policía Municipal Preventiva	\$5,184,880.96	\$-4,892,495.25	\$292,385.71	\$445.00	\$445.00	\$291,940.71
Tesorería	\$10,495,493.37	\$-808,095.02	\$9,687,398.35	\$1,342,049.89	\$1,342,049.89	\$8,345,348.46
Protección Civil	\$15,600.00	\$3,267.80	\$18,867.80	\$3,267.80	\$3,267.80	\$15,600.00
<b>Total del Gasto</b>	<b>\$67,173,489.47</b>	<b>\$4,997,290.45</b>	<b>\$72,170,779.92</b>	<b>\$11,350,124.31</b>	<b>\$11,350,124.31</b>	<b>\$60,820,655.61</b>



**PRESIDENCIA**  
**Totutla, Ver.**  
 2022-2025

C. NORA MARIA AGOSTA GAMBRA  
 PRESIDENTA MUNICIPAL



L.N. ELIZABETH JATOQUE MORENO  
 REGIDORA DE LA COMISION DE HACIENDA Y PATRIMONIO

**REGIDURIA**  
**Totutla, Ver.**  
 2022-2025



C. GREGORIO HERNANDEZ BARRAGANA  
 SINDICO MUNICIPAL



L.C. UBALDO CAILON PEREZ NALLEJO  
 TESORERO MUNICIPAL

**TESORERIA**  
**Totutla, Ver.**  
 2022-2025