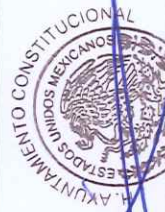




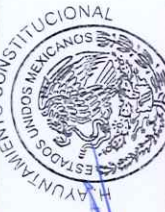
MUNICIPIO DE TOTUTLA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,252,563.84	\$175,619.32	\$2,428,183.16	\$470,975.51	\$470,975.51	\$1,957,207.65	
Sindicatura	\$715,873.25	\$-19,759.29	\$696,113.96	\$145,329.50	\$145,329.50	\$550,784.46	
Regiduría	\$419,228.00	\$12,990.27	\$432,218.27	\$63,625.63	\$63,625.63	\$368,592.64	
Secretaría del ayuntamiento	\$1,083,017.50	\$41,415.76	\$1,124,433.26	\$172,808.86	\$172,808.86	\$951,624.40	
Organo de Control Interno	\$872,902.00	\$43,221.03	\$916,123.03	\$144,584.54	\$144,584.54	\$771,538.49	
Organos Auxiliares	\$1,060,029.60	\$63,077.23	\$1,123,106.83	\$151,413.03	\$151,413.03	\$971,693.80	
Presidente Municipal	\$1,646,581.25	\$41,824.30	\$1,688,405.55	\$239,886.40	\$239,886.40	\$1,448,519.15	
Desarrollo Económico	\$408,231.00	\$20,329.37	\$428,560.37	\$68,768.05	\$68,768.05	\$359,792.32	
Desarrollo social	\$6,928,126.41	\$227,814.16	\$7,155,940.57	\$1,067,448.32	\$1,067,448.32	\$6,088,492.25	
Dirección de Obras Públicas	\$36,090,962.29	\$3,790,971.85	\$39,881,934.14	\$510,620.78	\$510,620.78	\$39,371,313.36	
Policía Municipal Preventiva	\$5,184,880.96	\$35,871.12	\$5,220,752.08	\$767,436.11	\$767,436.11	\$4,453,315.97	
Tesorería	\$10,495,493.37	\$32,607.54	\$10,528,100.91	\$851,047.02	\$851,047.02	\$9,677,053.89	
Protección Civil	\$15,600.00	\$3,267.80	\$18,867.80	\$3,267.80	\$3,267.80	\$15,600.00	
Total del Gasto	\$67,173,489.47	\$4,469,250.46	\$71,642,739.93	\$4,657,211.55	\$4,657,211.55	\$66,985,528.38	



C. NORA MARIA ACOSTA CAMBOA
PRESIDENTA MUNICIPAL
 Totutla, Ver.
 2022-2025



C. GREGORIO HERNANDEZ BERISTAIN
SINDICO MUNICIPAL
 Totutla, Ver.
 2022-2025



L.N. ELIZABETH CUATOCHE MORENO
REGIDORA DE LA COMISION DE HACIENDA Y PATRIMONIO
 Totutla, Ver.
 2022-2025



L.C. UBALDO ODILON PEREZ VALLEJO
TESORERO MUNICIPAL
 Totutla, Ver.
 2022-2025

TESORERIA

Totutla, Ver.
 2022-2025